

**BOARD OF SUPERVISORS  
October 9, 2019**

**Budget Workshop  
Agenda**



6:30 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

AUTHORIZE SALE OF 2015 POLICE VEHICLE AT MANHEIM AUTO AUCTION

2019 GENERAL FUND BUDGET PROJECTION OVERVIEW

2020 DRAFT GENERAL FUND OVERVIEW

2020 DRAFT SUBSIDIARY FUNDS OVERVIEW

ANY OTHER MATTER TO COME BEFORE THE BOARD

ADJOURNMENT

*(Next Budget workshop is scheduled for 11/13/19)*