

**WEST LAMPETER TOWNSHIP  
POLICE DEPARTMENT  
CAPITAL PLANNING / SERVICE INITIATIVES  
2006 - 2015**

YEAR	CAPITAL PROJECTS / ITEMS	COMMENTS	EST. COST
2006	<b>In-Car Video Camera</b> Place cameras in each patrol vehicle	All five marked cars would be affected	<b>\$25,000</b>
2006	<b>Cruiser Emergency Lighting Systems</b> Purchase updated / modern vehicle lighting systems for all marked cruisers	All five marked cars would be affected	<b>\$21,000</b>
2006	<b>Speed Enforcement</b> Replace VASCAR for all patrol cars and purchase a new wireless ENRADD device	community safety, wouldn't need if use of radar approved	<b>\$10,000</b>
2006	<b>Post-Retirement Medical Benefit Actuarial</b> Amortization of benefit determined by actuarial	receiving other quotes	<b>\$8,000</b>
2008	<b>New County-wide Radio System</b> Switchover to new system.		<b>\$60,000</b>
	<b>Vehicle Rotation</b> Replace one and then two patrol vehicles every other year	includes inflation factor (2006 - single)	<b>\$391,800</b>
	<b>Post-Retirement Medical</b> Amortization of benefit determined by actuarial		
		<b>TOTAL</b>	<b>\$515,800</b>

**NON-CAPITAL SERVICE IMPROVEMENT INITIATIVES**

	SERVICE INITIATIVES	COMMENTS	EST. COST
2006	<b>Department Accreditation</b> Approximate 1-yr process of documentation of department compliance to over 100 standards to include inspections by accessors	will help reduce insurance premiums and increase possible grant money	<b>\$3,000</b>
2008	<b>School Resource Officer</b> Full-time in-school resource officer, building on the TEAM program in the areas of community, drugs, school violence and handle school crime issues	are school funds available?	<b>\$15,000</b>
2007	<b>Addition of a Citizen Police Aid</b> Position would assist in non-investigative police calls for service, reducing work demand on uniformed officers	any help is positive	<b>\$25,000</b>
		<b>TOTAL</b>	<b>\$43,000</b>