

**BOARD OF SUPERVISORS**  
**October 16, 2023**

**Budget Workshop**  
**Agenda**



6:00 p.m. – CALL TO ORDER

PUBLIC INPUT PERIOD

RESOLUTION 15-2023 ARPA FUNDS TRANSFER

2023 AND 2024 GENERAL FUND BUDGET PROJECTION OVERVIEW

2024 DRAFT SUBSIDIARY FUNDS OVERVIEW

ANY OTHER MATTER TO COME BEFORE THE BOARD

ADJOURNMENT

*(Next Budget workshop is scheduled for 11/15/23)*